



## FY 2024 Budget Highlights

General Fund Revenue		Budget
State Allocation	\$	10,804,135.00
County Funding	\$	7,578,375.00
Misc. Revenue	\$	130,000.00
<b>Total Revenue</b>	\$	<b>18,512,510.00</b>
Grant Fund Revenue		Budget
Federal	\$	3,872,291.00
Food Service Fund Revenue		Budget
State and Misc Revenue	\$	902,486.00
<b>Total Revenue</b>		<b>\$23,287,287</b>
General Fund Expenditures		Budget
Instruction	\$	12,391,014.00
Administration/Health	\$	1,520,448.00
Transportation	\$	2,020,823.00
Operation & Maintenance	\$	1,495,074.00
Technology	\$	1,085,151.00
<b>Total Expenditure</b>	\$	<b>18,512,510.00</b>
Grant Fund Expenditures		Budget
Grant Expenditures	\$	3,872,291.00
Food Service Fund Expenditures		Budget
Food Service Expenditures	\$	902,486.00
<b>Total Expenditures</b>		<b>\$23,287,287</b>